

**Forsyth County Tourism Development Authority
Budget Ordinance**

	FY 2009-10 Proposed Budget
Revenue:	
Occupancy Tax (net proceeds)	\$1,700,000
Interest	\$2,000
Other Revenue	\$42,100
Fund Balance Appropriation	
TOTAL	<u>\$1,744,100</u>
Expenses:	
Personal Services	\$783,266
Professional and Technical Services	\$18,000
Property Services	\$291,664
Other Purchased Services	\$222,020
Travel	\$45,125
Materials and Supplies	\$72,560
Other Operating Costs/Memberships & Dues	\$11,465
Business Development Fund	\$300,000
TOTAL	<u>\$1,744,100</u>